



CITY OF LAKE OSWEGO PERMIT CENTER

BUILDING PERMIT REVENUE - MARCH 2018

| Building Permit Revenue | March 2017 Revenue | March 2017 Revenue | 17/18 Fiscal YTD Revenue | 16/17 Fiscal YTD Revenue |
|-----------------------------------|-----------------------|-----------------------|-----------------------------|-----------------------------|
| Building Permits | \$46,445.30 | \$30,180.90 | \$455,681.62 | \$335,193.09 |
| Plan Checks | \$29,961.57 | \$31,946.00 | \$247,322.78 | \$356,800.55 |
| Electrical Permits | \$15,955.41 | \$30,186.15 | \$148,061.46 | \$146,888.23 |
| Plan Checks | \$207.73 | \$2,904.22 | \$5,245.96 | \$4,968.78 |
| Mechanical Permits | \$15,959.10 | \$30,186.15 | \$138,784.06 | \$131,492.85 |
| Plan Checks | \$1,080.34 | \$454.56 | \$13,354.18 | \$6,771.46 |
| Plumbing Permits | \$16,023.22 | \$11,050.50 | \$197,473.04 | \$121,557.23 |
| Plan Checks | \$0.00 | \$454.56 | \$1,854.53 | \$1,891.92 |
| Records Retention Fee | \$11,322.75 | \$10,348.50 | \$90,946.24 | \$88,451.45 |
| Miscellaneous Fees | \$861.50 | \$137.00 | \$9,681.00 | \$38,287.33 |
| Total Revenue From Permits | \$137,816.92 | \$147,848.54 | \$1,308,404.87 | \$1,232,302.89 |
| Revenue from Taxes | | | | |
| *State Surcharge | \$11,192.86 | \$10,115.80 | \$111,860.83 | \$86,398.23 |
| *Metro CET | \$8,005.20 | \$7,248.84 | \$336,342.20 | \$86,211.48 |
| **LO School CET | \$26,617.86 | \$24,194.22 | \$417,369.16 | \$275,757.45 |
| Total Taxes | \$45,815.92 | \$41,558.86 | \$865,572.19 | \$448,367.16 |
| Total Revenue | \$183,632.84 | \$189,407.40 | \$2,173,977.06 | \$1,680,670.05 |

*collected, passed to BCD/METRO quarterly

**collected, passed to school district bi-annually

