



## CITY OF LAKE OSWEGO PERMIT CENTER

### BUILDING PERMIT REVENUE - AUGUST 2016

Building Permit Revenue	August 2016 Revenue	August 2015 Revenue	15/16 Fiscal YTD Revenue	16/17 Fiscal YTD Revenue
<b>Building Permits</b>	\$46,259.65	\$29,956.60	\$52,064.30	\$76,979.42
Plan Checks	\$17,015.43	\$164,130.64	\$199,858.02	\$92,537.74
<b>Electrical Permits</b>	\$16,657.92	\$13,850.49	\$27,362.29	\$30,831.92
Plan Checks	\$41.51	\$138.38	\$200.14	\$41.51
<b>Mechanical Permits</b>	\$13,762.15	\$13,740.50	\$27,249.20	\$26,078.25
Plan Checks	\$357.60	\$1,157.58	\$1,678.47	\$828.33
<b>Plumbing Permits</b>	\$15,028.45	\$12,526.20	\$23,760.55	\$26,609.90
Plan Checks	\$57.00	\$93.60	\$674.56	\$57.00
<b>Records Retension Fee</b>	\$10,184.25	\$11,011.64	\$21,771.04	\$23,010.05
<b>Miscellaneous Fees</b>	\$12,740.38	\$13,910.50	\$14,310.75	\$13,054.38
<b>Total Revenue From Permits</b>	<b>\$132,104.34</b>	<b>\$260,516.13</b>	<b>\$368,929.32</b>	<b>\$290,028.50</b>
<b>Revenue from Taxes</b>				
State Surcharge	\$11,197.29	\$8,322.46	\$15,454.33	\$19,956.39
Metro CET	\$10,684.08	\$5,014.44	\$8,066.28	\$19,050.84
LO School CET	\$30,891.72	\$22,988.10	\$35,346.84	\$61,129.08
<b>Total Taxes</b>	<b>\$52,773.09</b>	<b>\$36,325.00</b>	<b>\$58,867.45</b>	<b>\$100,136.31</b>
<b>Total Revenue</b>	<b>\$184,877.43</b>	<b>\$296,841.13</b>	<b>\$427,796.77</b>	<b>\$390,164.81</b>

