



CITY OF LAKE OSWEGO PERMIT CENTER BUILDING PERMIT REVENUE - DECEMBER 2015

Building Permit Revenue	Dec. 2015 Revenue	Dec. 2014 Revenue	14/15 Fiscal YTD Revenue	15/16 Fiscal YTD Revenue
Building Permits	\$27,543.05	\$41,383.67	\$202,405.21	\$182,186.36
Plan Checks	\$15,282.35	\$20,886.45	\$183,986.31	\$285,257.50
Electrical Permits	\$48,857.99	\$15,530.21	\$115,739.10	\$121,256.78
Plan Checks	\$9,567.79	\$0.00	\$28,332.03	\$10,318.49
Mechanical Permits	\$11,759.65	\$10,698.55	\$47,710.00	\$75,448.25
Plan Checks	\$495.57	\$401.69	\$28,973.22	\$4,516.14
Plumbing Permits	\$10,224.70	\$14,715.55	\$48,573.93	\$67,830.45
Plan Checks	\$0.00	\$415.65	\$26,905.00	\$747.46
Records Retension Fee	\$8,373.75	\$9,558.45	\$42,242.22	\$60,310.51
Miscellaneous Fees	\$225.00	\$252.00	\$21,650.26	\$28,530.25
Total Revenue From Permits	\$132,329.85	\$113,842.22	\$746,517.28	\$836,402.19
Revenue from Taxes				
State Surcharge	\$11,744.51	\$9,640.32	\$50,417.45	\$52,738.41
Metro CET	\$6,492.84	\$8,603.76	\$36,495.00	\$36,586.56
LO School CET	\$27,929.08	\$41,226.39	\$172,749.74	\$135,244.12
Total Taxes	\$46,166.43	\$59,470.47	\$259,662.19	\$224,569.09
Total Revenue	\$178,496.28	\$173,312.69	\$1,006,179.47	\$1,060,971.28