



CITY OF LAKE OSWEGO PERMIT CENTER BUILDING PERMIT REVENUE - DECEMBER 2016

Building Permit Revenue	Dec. 2016 Revenue	Dec. 2015 Revenue	15/16 Fiscal YTD Revenue	16/17 Fiscal YTD Revenue
Building Permits	\$23,043.75	\$27,543.05	\$182,186.36	\$237,176.59
Plan Checks	\$15,286.53	\$15,282.35	\$285,257.50	\$278,208.06
Electrical Permits	\$11,923.55	\$48,857.99	\$121,256.78	\$92,994.68
Plan Checks	\$225.41	\$9,567.79	\$10,318.49	\$2,064.56
Mechanical Permits	\$7,650.30	\$11,759.65	\$75,448.25	\$77,296.70
Plan Checks	\$222.54	\$495.57	\$4,516.14	\$4,614.66
Plumbing Permits	\$7,556.60	\$10,224.70	\$67,830.45	\$85,239.30
Plan Checks	\$0.00	\$0.00	\$747.46	\$1,055.98
Records Retension Fee	\$7,314.89	\$8,373.75	\$60,310.51	\$60,669.80
Miscellaneous Fees	\$250.00	\$225.00	\$28,530.25	\$28,430.58
Total Revenue From Permits	\$73,473.57	\$132,329.85	\$836,402.19	\$867,750.91
Revenue from Taxes				
State Surcharge	\$6,007.50	\$11,744.51	\$52,738.41	\$59,533.12
Metro CET	\$4,207.56	\$6,492.84	\$36,586.56	\$63,250.92
LO School CET	\$10,617.96	\$27,929.08	\$135,244.12	\$190,426.74
Total Taxes	\$20,833.02	\$46,166.43	\$224,569.09	\$313,210.78
Total Revenue	\$94,306.59	\$178,496.28	\$1,060,971.28	\$1,180,961.69

