



## CITY OF LAKE OSWEGO PERMIT CENTER

### BUILDING PERMIT REVENUE - JANUARY 2016

Building Permit Revenue	Jan. 2016 Revenue	Jan. 2015 Revenue	14/15 Fiscal YTD Revenue	15/16 Fiscal YTD Revenue
<b>Building Permits</b>	\$31,106.35	\$36,464.48	\$238,869.69	\$213,292.71
<b>Plan Checks</b>	\$25,351.98	\$27,991.12	\$211,977.43	\$310,609.48
<b>Electrical Permits</b>	\$11,468.80	\$16,603.79	\$132,342.89	\$132,725.58
<b>Plan Checks</b>	\$0.00	\$76.95	\$28,408.98	\$10,318.49
<b>Mechanical Permits</b>	\$8,579.05	\$13,176.12	\$60,886.12	\$84,027.30
<b>Plan Checks</b>	\$291.37	\$906.71	\$29,879.93	\$4,807.51
<b>Plumbing Permits</b>	\$13,868.35	\$15,859.14	\$64,433.07	\$81,698.80
<b>Plan Checks</b>	\$57.00	\$0.00	\$26,905.00	\$804.46
<b>Records Retension Fee</b>	\$7,625.46	\$10,973.40	\$53,215.62	\$67,935.97
<b>Miscellaneous Fees</b>	\$497.00	\$224.00	\$21,874.26	\$29,027.25
<b>Total Revenue From Permits</b>	<b>\$98,845.36</b>	<b>\$122,275.71</b>	<b>\$868,792.99</b>	<b>\$935,247.55</b>
<b>Revenue from Taxes</b>				
State Surcharge	\$7,785.41	\$9,953.82	\$60,371.27	\$60,523.82
Metro CET	\$4,358.52	\$8,712.24	\$45,207.24	\$40,945.08
LO School CET	\$17,548.02	\$31,904.04	\$204,653.78	\$152,792.14
<b>Total Taxes</b>	<b>\$29,691.95</b>	<b>\$50,570.10</b>	<b>\$310,232.29</b>	<b>\$254,261.04</b>
<b>Total Revenue</b>	<b>\$128,537.31</b>	<b>\$172,845.81</b>	<b>\$1,179,025.28</b>	<b>\$1,189,508.59</b>

