

## CITY OF LAKE OSWEGO PERMIT CENTER BUILDING PERMIT REVENUE - JANUARY 2017

	Jan. 2017	Jan. 2016	15/16 Fiscal YTD	16/17 Fiscal YTD	
Building Permit Revenue	Revenue	Revenue	Revenue	Revenue	
Building Permits	\$35,705.37	\$31,106.35	\$213,292.71	\$272,881.96	
Plan Checks	\$18,950.08	\$25,351.98	\$310,609.48	\$297,158.14	
Electrical Permits	\$12,945.30	\$11,468.80	\$132,725.58	\$105,939.98	
Plan Checks	\$0.00	\$0.00	\$10,318.49	\$2,064.56	
Mechanical Permits	\$15,446.30	\$8,579.05	\$84,027.30	\$92,743.00	
Plan Checks	\$1,154.79	\$291.37	\$4,807.51	\$5,769.45	
Plumbing Permits	\$12,849.20	\$13,868.35	\$81,698.80	\$98,088.50	
Plan Checks	\$216.00	\$57.00	\$804.46	\$1,271.98	
Records Retension Fee	\$7,704.90	\$7,625.46	\$67,935.97	\$68,354.70	
Miscellaneous Fees	\$0.00	\$497.00	\$29,027.25	\$28,430.58	
Total Revenue					
From Permits	\$104,971.94	\$98,845.36	\$935,247.55	\$972,702.85	
Revenue from Taxes					
State Surcharge	\$9,154.39	\$7,785.41	\$60,523.82	\$68,687.51	
Metro CET	\$9,918.72	\$4,358.52	\$40,945.08	\$73,169.64	
LO School CET	\$23,092.98	\$17,548.02	\$152,792.14	\$213,519.72	
Total Taxes	\$42,166.09	\$29,691.95	\$254,261.04	\$355,376.87	
Total Revenue	\$147,138.03	\$128,537.31	\$1,189,508.59	\$1,328,079.72	

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