



## CITY OF LAKE OSWEGO PERMIT CENTER

### BUILDING PERMIT REVENUE - June 2014

Building Permit Revenue	June 2014 Revenue	June 2013 Revenue	12/13 Fiscal YTD Revenue	13/14 Fiscal YTD Revenue
<b>Building Permits</b>	\$ 48,866.00	\$ 26,502.65	\$ 299,004.60	\$ 382,282.13
Plan Checks	\$ 26,180.24	\$ 32,156.49	\$ 221,057.56	\$ 277,139.90
<b>Electrical Permits</b>	\$ 20,028.37	\$ 15,600.56	\$ 161,754.31	\$ 169,316.22
Plan Checks	\$ 633.84	\$ 243.00	\$ 872.73	\$ 3,342.20
<b>Mechanical Permits</b>	\$ 18,093.30	\$ 10,549.80	\$ 120,455.65	\$ 132,470.67
Plan Checks	\$ 1,021.34	\$ 725.34	\$ 8,747.89	\$ 9,063.26
<b>Plumbing Permits</b>	\$ 22,814.35	\$ 12,822.95	\$ 129,505.24	\$ 156,732.16
Plan Checks	\$ 129.60	\$ 324.24	\$ 849.54	\$ 3,913.51
<b>Records Retension Fee</b>	\$ 12,175.13	\$ 9,609.00	\$ 100,888.20	\$ 108,867.70
<b>Miscellaneous Fees</b>	\$ 252.00	\$ 242.88	\$ 28,797.29	\$ 61,560.91
<b>Total Revenue From Permits</b>	<b>\$150,194.17</b>	<b>\$108,776.91</b>	<b>\$1,071,933.01</b>	<b>\$1,304,688.66</b>
<b>Revenue from Taxes</b>				
State Surcharge	\$13,189.31	\$7,862.53	\$85,888.86	\$92,717.30
Metro CET	\$10,740.48	\$4,755.12	\$52,351.74	\$71,360.15
LO School CET	\$61,622.52	\$24,410.40	\$247,179.30	\$272,120.73
<b>Total Taxes</b>	<b>\$85,552.31</b>	<b>\$37,028.05</b>	<b>\$385,419.90</b>	<b>\$436,198.18</b>
<b>Total Revenue</b>	<b>\$235,746.48</b>	<b>\$145,804.96</b>	<b>\$1,457,352.91</b>	<b>\$1,740,886.84</b>