



## CITY OF LAKE OSWEGO PERMIT CENTER

### BUILDING PERMIT REVENUE - MAY 2013

Building Permit Revenue	May 2013 Revenue	May 2012 Revenue	11/12 Fiscal YTD Revenue	12/13 Fiscal YTD Revenue
<b>Building Permits</b>	\$30,633.94	\$27,632.70	\$267,422.94	\$272,501.95
Plan Checks	\$16,737.90	\$29,834.19	\$202,829.91	\$188,901.07
<b>Electrical Permits</b>	\$16,451.73	\$17,875.73	\$151,621.78	\$146,153.75
Plan Checks	\$110.03	\$94.81	\$3,709.43	\$629.73
<b>Mechanical Permits</b>	\$12,441.22	\$13,188.11	\$118,319.92	\$109,905.85
Plan Checks	\$1,049.31	\$543.66	\$8,349.23	\$8,022.55
<b>Plumbing Permits</b>	\$12,259.15	\$11,064.65	\$121,675.37	\$116,682.29
Plan Checks	\$301.50	\$0.00	\$0.00	\$525.30
<b>Records Retension Fee</b>	\$9,383.06	\$9,563.00	\$66,261.92	\$91,279.20
<b>Miscellaneous Fees</b>	\$3,459.35	\$5,580.00	\$20,573.25	\$28,554.41
<b>Total Revenue From Permits</b>	<b>\$102,827.19</b>	<b>\$115,376.85</b>	<b>\$960,763.75</b>	<b>\$963,156.10</b>
<b>Revenue from Taxes</b>				
State Surcharge	\$8,578.25	\$8,342.36	\$75,989.13	\$78,026.33
Metro CET	\$6,205.68	\$6,837.80	\$47,484.40	\$47,596.62
LO School CET	\$24,134.25	\$18,406.50	\$262,569.50	\$222,768.90
<b>Total Taxes</b>	<b>\$38,918.18</b>	<b>\$33,586.66</b>	<b>\$386,043.03</b>	<b>\$348,391.85</b>
<b>Total Revenue</b>	<b>\$141,745.37</b>	<b>\$148,963.51</b>	<b>\$1,346,806.78</b>	<b>\$1,311,547.95</b>

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