



CITY OF LAKE OSWEGO PERMIT CENTER BUILDING PERMIT REVENUE - MAY 2014

Building Permit Revenue	May 2014 Revenue	May 2013 Revenue	12/13 Fiscal YTD Revenue	13/14 Fiscal YTD Revenue
Building Permits	\$ 46,560.70	\$30,633.94	\$272,501.95	\$333,416.13
Plan Checks	\$ 19,407.84	\$16,737.90	\$188,901.07	\$250,959.66
Electrical Permits	\$ 17,987.51	\$16,451.73	\$146,153.75	\$149,287.85
Plan Checks	\$ 1,288.25	\$110.03	\$629.73	\$2,708.36
Mechanical Permits	\$ 10,928.85	\$12,441.22	\$109,905.85	\$114,377.37
Plan Checks	\$ 753.89	\$1,049.31	\$8,022.55	\$8,041.92
Plumbing Permits	\$ 17,065.40	\$12,259.15	\$116,682.29	\$133,917.81
Plan Checks	\$ 136.80	\$301.50	\$525.30	\$3,783.91
Records Retension Fee	\$ 9,585.25	\$9,383.06	\$91,279.20	\$96,692.57
Miscellaneous Fees	\$ 15,917.26	\$3,459.35	\$28,554.41	\$61,308.91
Total Revenue From Permits	\$139,631.75	\$102,827.19	\$963,156.10	\$1,154,494.49
Revenue from Taxes				
State Surcharge	\$10,951.50	\$8,578.25	\$78,026.33	\$84,854.77
Metro CET	\$13,620.24	\$6,205.68	\$47,596.62	\$66,605.03
LO School CET	\$51,946.83	\$24,134.25	\$222,768.90	\$247,710.33
Total Taxes	\$76,518.57	\$38,918.18	\$348,391.85	\$399,170.13
Total Revenue	\$216,150.32	\$141,745.37	\$1,311,547.95	\$1,553,664.62