



CITY OF LAKE OSWEGO PERMIT CENTER

BUILDING PERMIT REVENUE - OCTOBER 2015

| Building Permit Revenue | October 2015 Revenue | October 2014 Revenue | 14/15 Fiscal YTD Revenue | 14/15 Fiscal YTD Revenue |
|---------------------------------------|-------------------------|-------------------------|-----------------------------|-----------------------------|
| Building Permits | \$ 43,296.56 | \$41,913.00 | \$119,077.54 | \$ 129,861.06 |
| Plan Checks | \$ 27,602.06 | \$32,171.65 | \$119,389.54 | \$ 250,601.19 |
| Electrical Permits | \$ 16,269.95 | \$41,259.96 | \$80,570.80 | \$ 60,374.14 |
| Plan Checks | \$ 33.76 | \$14,536.90 | \$14,536.90 | \$ 478.59 |
| Mechanical Permits | \$ 13,874.55 | \$0.00 | \$37,011.45 | \$ 50,743.90 |
| Plan Checks | \$ 978.60 | \$13,920.60 | \$16,549.71 | \$ 2,917.07 |
| Plumbing Permits | \$ 12,115.50 | \$728.53 | \$32,810.44 | \$ 48,005.80 |
| Plan Checks | \$ 72.90 | \$13,001.75 | \$13,550.90 | \$ 747.46 |
| Records Retension Fee | \$ 11,102.71 | \$157.73 | \$32,423.22 | \$ 42,730.91 |
| Miscellaneous Fees | \$ 844.50 | \$ 11,401.78 | \$12,219.26 | \$ 15,255.25 |
| Total Revenue From Permits | \$126,191.09 | \$169,091.90 | \$478,139.76 | \$601,715.37 |
| Revenue from Taxes | | | | |
| State Surcharge | \$9,894.01 | \$8,689.13 | \$30,896.45 | \$34,075.22 |
| Metro CET | \$10,076.64 | \$6,367.44 | \$16,122.84 | \$25,748.64 |
| LO School CET | \$25,895.10 | \$24,471.24 | \$74,514.87 | \$86,899.92 |
| Total Taxes | \$45,865.75 | \$39,527.81 | \$121,534.16 | \$146,723.78 |
| Total Revenue | \$172,056.84 | \$208,619.71 | \$599,673.92 | \$748,439.15 |