



CITY OF LAKE OSWEGO PERMIT CENTER

BUILDING PERMIT REVENUE - AUGUST 2012

Building Permit Revenue	August 2012 Revenue	August 2011 Revenue	11/12 Fiscal YTD Revenue	12/13 Fiscal YTD Revenue
Building Permits	\$29,685.17	\$30,898.00	\$57,761.64	\$63,515.87
Plan Checks	\$22,517.64	\$19,686.76	\$36,343.61	\$42,895.10
Electrical Permits	\$14,695.39	\$13,773.24	\$27,876.11	\$29,709.89
Plan Checks	\$328.55	\$0.00	\$0.00	\$347.49
Mechanical Permits	\$13,622.78	\$11,020.38	\$20,895.56	\$25,081.20
Plan Checks	\$1,233.15	\$573.21	\$1,146.42	\$1,753.07
Plumbing Permits	\$11,629.97	\$10,312.00	\$21,652.14	\$26,143.77
Plan Checks	\$0.00	\$0.00	\$0.00	\$0.00
Records Retension Fee	\$10,068.00	\$9,142.55	\$16,746.42	\$18,475.25
Miscellaneous Fees	\$8,964.55	\$5,395.75	\$5,550.25	\$9,396.05
Total Revenue From Permits	\$112,745.20	\$100,801.89	\$187,972.15	\$217,317.69
Revenue from Taxes				
State Surcharge	\$8,569.30	\$7,944.07	\$15,336.34	\$17,710.30
Metro CET	\$5,061.24	\$4,895.61	\$8,906.29	\$9,898.76
LO School CET	\$22,654.80	\$23,252.25	\$42,093.45	\$51,335.55
Total Taxes	\$36,285.34	\$36,091.93	\$66,336.08	\$78,944.61
Total Revenue	\$149,030.54	\$136,893.82	\$254,308.23	\$296,262.30