



CITY OF LAKE OSWEGO PERMIT CENTER

BUILDING PERMIT REVENUE - OCTOBER 2012

Building Permit Revenue	October 2012 Revenue	October 2011 Revenue	11/12 Fiscal YTD Revenue	12/13 Fiscal YTD Revenue
Building Permits	\$22,884.85	\$26,472.77	\$84,234.41	\$86,400.72
Plan Checks	\$14,626.00	\$25,922.73	\$62,266.34	\$57,521.10
Electrical Permits	\$14,492.50	\$9,852.97	\$37,729.08	\$44,202.39
Plan Checks	\$42.19	\$787.55	\$787.55	\$389.68
Mechanical Permits	\$11,222.37	\$11,748.78	\$32,644.34	\$36,303.57
Plan Checks	\$1,493.23	\$1,654.49	\$2,800.91	\$3,246.30
Plumbing Permits	\$9,867.32	\$13,203.80	\$34,855.94	\$36,011.09
Plan Checks	\$0.00	\$0.00	\$0.00	\$0.00
Records Retension Fee	\$9,295.50	\$6,775.00	\$30,947.08	\$35,903.39
Miscellaneous Fees	\$624.65	\$229.75	\$5,780.00	\$10,020.70
Total Revenue From Permits	\$84,548.61	\$96,647.84	\$292,045.65	\$309,998.94
Revenue from Taxes				
State Surcharge	\$6,998.34	\$8,062.64	\$29,264.68	\$33,458.27
Metro CET	\$3,683.55	\$7,051.98	\$17,638.93	\$20,525.15
LO School CET	\$16,559.55	\$18,812.85	\$69,770.15	\$99,358.35
Total Taxes	\$27,241.44	\$33,927.47	\$116,673.76	\$153,341.77
Total Revenue	\$111,790.05	\$130,575.31	\$408,719.41	\$463,340.71