



CITY OF LAKE OSWEGO PERMIT CENTER BUILDING PERMIT REVENUE - MARCH 2013

Building Permit Revenue	March 2013 Revenue	March 2012 Revenue	11/12 Fiscal YTD Revenue	12/13 Fiscal YTD Revenue
Building Permits	\$20,071.55	\$28,593.80	\$203,456.94	\$186,013.77
Plan Checks	\$15,417.45	\$15,494.41	\$141,053.63	\$132,756.65
Electrical Permits	\$11,255.56	\$13,175.80	\$107,949.80	\$105,232.85
Plan Checks	\$0.00	\$29.00	\$2,617.74	\$445.07
Mechanical Permits	\$8,933.90	\$8,336.81	\$86,063.20	\$78,358.73
Plan Checks	\$999.41	\$423.83	\$6,351.04	\$5,643.84
Plumbing Permits	\$11,854.97	\$10,790.74	\$92,870.02	\$82,489.63
Plan Checks	\$57.00	\$0.00	\$0.00	\$181.80
Records Retention Fee	\$8,702.75	\$7,061.50	\$66,973.00	\$74,352.89
Miscellaneous Fees	\$517.20	-\$8.00	\$20,425.25	\$24,829.56
Total Revenue From Permits	\$77,809.79	\$83,897.89	\$727,760.62	\$690,304.79
Revenue from Taxes				
State Surcharge	\$6,390.16	\$7,484.59	\$65,494.40	\$63,400.60
Metro CET	\$3,278.88	\$5,764.08	\$39,502.28	\$38,555.70
LO School CET	\$17,257.80	\$21,537.60	\$221,001.70	\$182,456.25
Total Taxes	\$26,926.84	\$34,786.27	\$325,998.38	\$284,412.55
Total Revenue	\$104,736.63	\$118,684.16	\$1,053,759.00	\$974,717.34