



Subject: Parks, Recreation and Natural Resource Advisory Board recommendation for Bond Projects	
Meeting Date: March 3, 2020	Staff Member: Ivan Anderholm, Director Department: Parks and Recreation
Action Required <input type="checkbox"/> Motion <input type="checkbox"/> Public Hearing <input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Council Direction <input type="checkbox"/> Consent Agenda	Advisory Board/Commission Recommendation <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Denial <input type="checkbox"/> None Forwarded <input type="checkbox"/> Not Applicable Comments:
Recommended Language for Motion: Not applicable.	
Project / Issue Relates To:	
<input checked="" type="checkbox"/> Council Goals/Priorities <input type="checkbox"/> Adopted Master Plan(s) <input type="checkbox"/> Not Applicable	

ISSUE BEFORE COUNCIL

Information from the work of the Recreation Center/Pool Task Force will be presented by staff for Council discussion.

BACKGROUND

Representatives of the City Council, Lake Oswego School Board, City staff and LOSD staff have been meeting as a task force to evaluate the potential of a partnership between the City and LOSD to build and operate a combined Recreation and Aquatic Center. LOSD has contracted with Opsi Architecture to guide the process, provide technical information and lead public engagement regarding the potential partnership. Opsi was charged with building upon the Superintendent's Pool Task Force work completed earlier.

DISCUSSION

The parks bond explanatory statement included in the May 2019 Clackamas County Voters' Pamphlet states:

“Specific uses of the bond proceeds will be guided by the City’s current and future parks and capital improvement plans, with input from the public and from the Parks, Recreation and Natural Resources Advisory Board.”

In alignment with the above statement, the Lake Oswego Parks and Recreation Department engaged community outreach consultant Nancy Hamilton to provide a framework for public feedback to the Parks Board on parks bond project priorities. Between June 12 and June 21, 2019, four community outreach opportunities took place:

- June 12: Lake Oswego Public Library Pop-Up Event (125 participants)
- June 15: Lake Oswego Farmers' Market Pop-Up Event (424 participants)
- June 20: Parks Bond Investment Community Forum (51 participants)
- June 12-21: Online Community Survey (705 respondents)

At the pop-up events, residents selected their top five priorities from 13 choices by placing a bean in each of the five cups corresponding to their preferred projects. During the community forum, residents participated in an interactive exercise which required a cost-based prioritization of parks projects that could not exceed the bond amount of \$30 million. The online community survey allowed residents unable to attend planned events to provide their feedback by rating the 13 projects in order of preference from 1-13.

Members of the Parks Board attended each event to interact with residents and answer questions related to proposed projects. The Parks Board received an Executive Summary completed by Nancy Hamilton detailing the results of the public outreach process. Parks and Recreation staff presented outreach findings to the Board for its deliberation of bond investment priorities. The board held a special meeting to discuss Bond Project priorities on February 4, 2020, and created the Prioritized Park Bond Project list (Attachment 1).

RECOMMENDATION

The attached prioritization is the Parks Board's recommendation to City Council specifying the ranking of possible parks projects. Additionally, staff seeks Council direction on which projects to implement using bond funding.

ATTACHMENTS

1. Parks Board Prioritized Park Bond Project List



Parks,
Recreation and
Natural Resource
Advisory Board

Recreation/Aquatic Center and Bond Projects

March 3, 2020

Recreation/Aquatic Center

Parks Board fully supports the broad project concept including;

- Combined recreation and aquatic center in one location at the Lake Oswego Golf Course
- City and LOSD partnership
- \$30M budget, \$15M City and \$15M LOSD
- Memorandum of Understanding



Memorandum Considerations

- City assume managing partner for capital project and operations
- Full vetting of golf course siting including traffic impact analysis.
- Assumed concept cost/sqft – address higher cost risk
- Operating loss sharing or usage fee agreement
- LOSD agree to provide modular LOJH gym



Post MOU Considerations

- Parks Board/citizen PAC participation
- Heavy value engineering effort focused on solid utilitarian long-term facility w/identified expansion capabilities. Low frills components.
- Careful evaluation of sweet-spot revenue structure and marketing opportunities, 70% cost recovery target with ongoing improvement efforts.
- Careful assessment of warm water pool and dry recreation sizing
 - Potential expansion of initial project(capital constraints)
 - Potential phase II elements



Parks, Recreation and Natural Resource Advisory Board

Bond Project Prioritization

Project	Total	Bonds	Department Budget	General Fund	SDC	Other
ACC Remodel	\$ 3,000,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 500,000 ACC Endowment
Tennis ADA/lobby	\$ 1,500,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 500,000 Tennis Fund
Parks Upgrades	\$ 1,750,000	\$ 1,500,000	\$ 250,000	\$ -	\$ -	\$ -
Future Projects	\$ 3,000,000					\$ 3,000,000 Demolision Tax
Repair/Replace						
SubTotal	\$ 9,250,000	\$ 5,000,000	\$ 250,000	\$ -	\$ -	\$ -
Rec Center/Pool	\$ 30,000,000	\$ 11,000,000	\$ 1,000,000	\$ -	\$ 3,000,000	\$ 15,000,000 LOSD
Golf Course	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -
Rec/Pool/Golf						
SubTotal	\$ 33,000,000	\$ 14,000,000	\$ 1,000,000		\$3,000,000	
New Fields (Rassehk)	\$ 7,000,000	\$ 3,500,000	\$ -	\$ -	\$ 3,500,000	\$ -
Acquisition/Trails	\$ 4,800,000	\$ 1,800,000	\$ -	\$ -	\$ 1,000,000	\$ 2,000,000 Metro Bond
Luscher Access/Parking	\$ 1,500,000	\$ 700,000	\$ -	\$ -	\$ 800,000	\$ -
*Luscher Urban Ag/Environ.	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -
*Infield Turf/GRP/Westlake	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
*Tryon Cove Park	\$ 3,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 1,000,000 Metro
	\$ 61,550,000	\$ 30,000,000	\$ 1,250,000	\$ -	\$ 8,300,000	\$ 22,000,000
Total Bond Investment		\$ 30,000,000				



Parks and Recreation Unfunded Capital Projects Lower Priority

Project	Estimated Cost
Tennis/Pickleball (Westlake Cover)	\$ 1,000,000
Skate Park/Bike Skills Park	\$ 1,500,000
Pilkington Park	\$ 500,000
Bryant woods/Canal/River Run	\$ 3,500,000
Neighborhood Park (1 Future)	\$ 1,000,000
Cooks Butte	\$ 1,000,000
Luscher Farm	\$ 4,000,000
George Rogers Park	\$ 3,000,000
Southwood Park	\$ 300,000
Misc. Water Depandent Facilities	\$ 700,000
Neighborhood Park (2 Future)	\$ 1,000,000
Total Unfunded (Lower Priority)	\$ 17,500,000



Recreation and Aquatic Center

A unique opportunity for the City and LOSD to partner on a long needed comprehensive Recreation Center at an optimal location!

