

Department	Activity Number	Start Date	Program Code	Activity Name	Offered/Held	Age Group	Min Reg	Total Enrolled/Participants	Online Enrolled	Front Desk Enrolled	Opens	Waits	Nbr of Sessions	TOTAL Nbr of Hours	Participant Hours	VOLUNTEER HRS	REVENUE	EXPENSE	
Avg Visit = 2 hrs per Cyd			0830	Indoor Playground	0	Preschool	n/a								0	0			
OFFERS HELD																			
0 0																			
OFFERS HELD																			
0 0																			
0																			
Vol Hrs TOT																0			
All manually tracked data for the entire fiscal year is entered ABOVE this line																			
523 Cultural	24055	Aug 29, 2022	Summer 2022	Bob Ross Oil Painting-Evening at the Falls; CCP	Arts/Crafts	Adult	1	12	8	4	0	0	1.00	3.50	42				
523 Cultural	24052	Jul 25, 2022	Summer 2022	Bob Ross Oil Painting-Colorful Macaw; CCP	Arts/Crafts	Adult	1	6	6	0	6	0	1.00	3.50	21				
523 Cultural	24053	Aug 4, 2022	Summer 2022	Bob Ross Oil Painting-Haven in the Valley; CCP	Arts/Crafts	Adult	1	5	3	2	7	0	1.00	4.00	20				
523 Cultural	24054	Aug 16, 2022	Summer 2022	Bob Ross Oil Painting-Lilies; CCP	Arts/Crafts	Adult	1	2	1	1	10	0	1.00	3.50	7				
523 Cultural	24050	Jul 7, 2022	Summer 2022	Bob Ross Oil Painting-Trapper's Cabin; CCP	Arts/Crafts	Adult	1	5	4	1	7	0	1.00	4.00	20				
523 Cultural	24051	Jul 19, 2022	Summer 2022	Bob Ross Oil Painting-Oval Essence Seascape; CCP	Arts/Crafts	Adult	1	0	0	0	12	0	1.00	3.50	0				
523 Cultural	24041	Jul 7, 2022	Summer 2022	Advanced Watercolor: Through Artist Eyes	Arts/Crafts	Adult	4	0	0	0	10	0	7.00	14.00	0				
523 Cultural	24039	Jul 7, 2022	Summer 2022	Beginning Watercolor: Through Artist Eyes	Arts/Crafts	Adult	4	0	0	0	10	0	4.00	8.00	0				
523 Cultural	24110	Jul 23, 2022	Summer 2022	Adult CPR, First Aid and AED Training; CCP	Health & Wellness	Adult	6	10	10	0	0	1	1.00	3.50	35				
523 Cultural	24100	Jul 6, 2022	Summer 2022	VIRTUAL - How To Train Your Cat	Lifelong Learning	Family	2	0	0	0	8	0	1.00	0.75	0				
Q1 Adult Cultural 0825	Sub Totals	OFFERS	HELD	Note: 0 enrolled = Not Held				40								145			
10 6																			
523 Cultural	24118	Jul 1, 2022	Summer 2022	Fairy Tale Ballet Dance Camp 2; ABDA	Dance	Preschool	6	4	4	0	2	0	5.00	3.75	15				
523 Cultural	24119	Jul 1, 2022	Summer 2022	Pre-Ballet and Ballet 1 Foundation Instruction;	Dance	Preschool	6	0	0	0	6	0	0.00	0.00	0				
523 Cultural	24117	Jul 1, 2022	Summer 2022	Fairy Tale Ballet Dance Camp 1; ABDA	Dance	Preschool	6	6	6	0	0	4	5.00	2.50	15				
523 Cultural	24112	Jul 16, 2022	Summer 2022	Tiny Boppers - CCP	Dance	Preschool	4	9	4	5	1	0	6.00	3.00	27				
523 Cultural	24114	Jul 16, 2022	Summer 2022	Mini-Ballerinas - CCP	Dance	Preschool	4	10	6	4	0	1	6.00	4.50	45				
523 Cultural	24106	Jul 9, 2022	Summer 2022	Babysitter Training; CCP	Health & Wellness	Teen	6	9	9	0	1	1	1.00	7.50	67.5				

Department	Activity Number	Start Date	Program Code	Activity Name	Offered/Held	Age Group	Min Reg	Total Enrolled/Participants	Online Enrolled	Front Desk Enrolled	Opens	Waits	Nbr of Sessions	TOTAL Nbr of Hours	Participant Hours	VOLUNTEER HRS REVENUE EXPENSE		
523 Cultural	24107	Aug 13, 2022	Summer 2022	Babysitter Training; CCP	Health & Wellness	Teen	6	10	5	5	0	1	1.00	7.50	75			
523 Cultural	24116	Jul 16, 2022	Summer 2022	Tap I For Kids - CCP	Dance	Youth	4	0	0	0	12	0	0.00	0.00	0			
Q1 Youth Cultural 0830	Sub Totals		OFFERS	HELD				Note: 0 enrolled = Not							48	245		
			8	6														
523 Cultural	24187	Jul 18, 2022	Summer 2022	Kindercamp; World Travelers	Camps	Preschool	8	20	18	2	0	1	5.00	16.25	325			
523 Cultural	24197	Aug 15, 2022	Summer 2022	Kindercamp; Down By The Sea	Camps	Preschool	8	19	15	4	1	3	5.00	16.25	308.75			
523 Cultural	24283	Jul 5, 2022	Summer 2022	Tools of Rock Camp	Camps	Preschool	4	6	6	0	0	0	4.00	12.00	72			
523 Cultural	24290	Aug 1, 2022	Summer 2022	Showtunes Choir Camp	Camps	Preschool	4	9	6	3	3	0	5.00	15.00	135			
523 Cultural	24198	Aug 22, 2022	Summer 2022	Kindercamp; Creature Mania	Camps	Preschool	8	20	18	2	0	11	5.00	16.25	325			
523 Cultural	24273	Jul 18, 2022	Summer 2022	Rock STARters Camp	Camps	Preschool	3	8	6	2	0	0	5.00	15.00	120			
523 Cultural	24192	Aug 1, 2022	Summer 2022	Kindercamp; Beyond the Stars - Space Adventure	Camps	Preschool	8	17	13	4	3	0	5.00	16.25	276.25			
523 Cultural	24185	Jul 11, 2022	Summer 2022	Kindercamp; Superheroes	Camps	Preschool	8	20	17	3	0	1	5.00	16.25	325			
523 Cultural	24234	Jul 18, 2022	Summer 2022	Miss Eve's Princess Dance Camp	Camps	Preschool	5	14	12	2	1	0	5.00	15.00	210			
523 Cultural	24285	Jul 11, 2022	Summer 2022	Pop Star Vocals Camp	Camps	Preschool	4	4	3	1	8	0	4.00	28.00	112			
523 Cultural	24188	Jul 25, 2022	Summer 2022	Kindercamp; Fairies and Gnomes	Camps	Preschool	8	17	13	4	3	0	5.00	16.25	276.25			
523 Cultural	24231	Jul 11, 2022	Summer 2022	Around the World Dance Camp	Camps	Preschool	5	15	11	4	0	3	5.00	15.00	225			
523 Cultural	24274	Jul 25, 2022	Summer 2022	Rock STARters Camp	Camps	Preschool	3	7	7	0	1	1	5.00	15.00	105			
523 Cultural	24288	Jul 18, 2022	Summer 2022	Glee Camp	Camps	Preschool	4	4	4	0	8	0	5.00	15.00	60			
523 Cultural	24193	Aug 8, 2022	Summer 2022	Kindercamp; Build It Big!	Camps	Preschool	8	20	15	5	0	8	5.00	16.25	325			
523 Cultural	24212	Jul 5, 2022	Summer 2022	Toes & Tap Camp	Camps	Preschool	5	9	9	0	6	0	4.00	12.00	108			
523 Cultural	24610	Jul 25, 2022	Summer 2022	Tools of Rock Camp	Camps	Preschool	4	6	6	0	0	0	4.00	12.00	72			
523 Cultural	24282	Jul 5, 2022	Summer 2022	Tools of Rock Camp	Camps	Preschool	4	5	4	1	1	0	4.00	12.00	60			
523 Cultural	24182	Jul 5, 2022	Summer 2022	Kindercamp; Jurassic Journey	Camps	Preschool	8	18	14	4	2	0	4.00	13.00	234			
523 Cultural	24214	Aug 15, 2022	Summer 2022	Toes & Tap Camp	Camps	Preschool	5	13	11	2	2	0	4.00	12.00	156			
523 Cultural	24203	Jul 18, 2022	Summer 2022	Drawing for Teens Camp	Camps	Teen	4	19	17	2	1	0	5.00	15.00	285			
523 Cultural	24205	Aug 8, 2022	Summer 2022	Oil Painting for Teens Camp	Camps	Teen	4	18	16	2	2	0	5.00	15.00	270			
523 Cultural	24618	Jul 11, 2022	Summer 2022	Drawing for Teens Camp	Camps	Teen	4	13	10	3	7	0	5.00	15.00	195			
523 Cultural	24269	Jul 25, 2022	Summer 2022	All That Jazz: Broadway Dance Camp	Camps	Teen	5	8	8	0	7	0	5.00	15.00	120			
523 Cultural	24200	Aug 1, 2022	Summer 2022	Meet The Artists Camp	Camps	Youth	5	18	16	2	2	0	5.00	15.00	270			
523 Cultural	24300	Aug 8, 2022	Summer 2022	Mad Science Moving with Science	Camps	Youth	4	24	20	4	0	14	5.00	15.00	360			
523 Cultural	24336	Jul 11, 2022	Summer 2022	Roblox Studio Programming and	Camps	Youth	5	13	8	5	1	0	4.00	12.00	156			
523 Cultural	24337	Jul 18, 2022	Summer 2022	App Design Camp	Camps	Youth	5	13	7	6	1	0	4.00	12.00	156			
523 Cultural	24297	Aug 1, 2022	Summer 2022	Mad Science Underground Explorers	Camps	Youth	4	23	19	4	1	0	5.00	15.00	345			
523 Cultural	24322	Jul 11, 2022	Summer 2022	Minecraft Master Engineering Using LEGO	Camps	Youth	9	16	12	4	0	1	5.00	15.00	240			

Department	Activity Number	Start Date	Program Code	Activity Name	Offered/Held	Age Group	Min Reg	Total Enrolled/Participants	Online Enrolled	Front Desk Enrolled	Opens	Waits	Nbr of Sessions	TOTAL Nbr of Hours	Participant Hours	VOLUNTEER HRS REVENUE EXPENSE		
523 Cultural	24333	Jul 5, 2022	Summer 2022	Movie Makers Camp	Camps	Youth	5	14	10	4	0	21	4.00	12.00	168			
523 Cultural	24340	Jul 25, 2022	Summer 2022	Graphic Design Camp	Camps	Youth	5	14	7	7	0	6	4.00	12.00	168			
523 Cultural	24254	Jul 11, 2022	Summer 2022	Your Name In Lights: Broadway Dance Camp	Camps	Youth	5	7	6	1	8	0	5.00	15.00	105			
523 Cultural	24622	Jul 11, 2022	Summer 2022	Minecraft Master Engineering Using LEGO	Camps	Youth	9	16	9	7	0	1	5.00	15.00	240			
523 Cultural	24207	Jul 11, 2022	Summer 2022	3D Jungle Animals Camp; ORSAD	Camps	Youth	3	8	7	1	0	0	5.00	15.00	120			
523 Cultural	24241	Jul 11, 2022	Summer 2022	Sleeping Beauty Dance Camp	Camps	Youth	6	9	5	4	0	0	4.00	10.00	90			
523 Cultural	24332	Aug 1, 2022	Summer 2022	3D Printing - Super Heroes to the Rescue!	Camps	Youth	5	23	21	2	1	9	5.00	15.00	345			
523 Cultural	24339	Jul 25, 2022	Summer 2022	Gamers Paradise eSports Camp	Camps	Youth	5	13	8	5	1	9	4.00	12.00	156			
523 Cultural	24341	Aug 1, 2022	Summer 2022	The Gaming Academy	Camps	Youth	5	14	10	4	0	0	4.00	28.00	392			
523 Cultural	24328	Aug 15, 2022	Summer 2022	STEM Challenge + Jedi Engineering Using LEGO	Camps	Youth	9	16	12	4	0	2	5.00	35.00	560			
523 Cultural	24209	Jul 25, 2022	Summer 2022	Planetary Paintings Camp; ORSAD	Camps	Youth	3	7	7	0	1	0	5.00	15.00	105			
523 Cultural	24243	Jul 11, 2022	Summer 2022	Sleeping Beauty Dance Camp	Camps	Youth	6	8	4	4	2	0	4.00	10.00	80			
523 Cultural	24245	Jul 25, 2022	Summer 2022	Frozen Dance Camp	Camps	Youth	6	9	8	1	0	0	4.00	10.00	90			
523 Cultural	24294	Jul 11, 2022	Summer 2022	Mad Science Microscopic Explorers	Camps	Youth	4	24	20	4	0	0	5.00	15.00	360			
523 Cultural	24267	Jul 18, 2022	Summer 2022	Just Dance Camp	Camps	Youth	5	14	10	4	1	0	5.00	15.00	210			
523 Cultural	24270	Jul 25, 2022	Summer 2022	Dance and Cheer Camp	Camps	Youth	6	9	2	7	1	0	4.00	10.00	90			
523 Cultural	24202	Jul 25, 2022	Summer 2022	Sculpy Sculpture Camp	Camps	Youth	4	14	13	1	8	0	5.00	15.00	210			
523 Cultural	24334	Jul 5, 2022	Summer 2022	Video Game Design and Development Camp	Camps	Youth	5	14	11	3	0	8	4.00	12.00	168			
523 Cultural	24335	Jul 11, 2022	Summer 2022	Igame Creators Camp	Camps	Youth	5	13	11	2	1	3	4.00	12.00	156			
523 Cultural	24621	Jul 11, 2022	Summer 2022	Minecraft Engineering Using LEGO Materials	Camps	Youth	9	10	8	2	6	0	5.00	15.00	150			
523 Cultural	24299	Aug 8, 2022	Summer 2022	Mad Science Creative Contraptions - The Inventor's Camp	Camps	Youth	4	22	18	4	2	0	5.00	15.00	330			
523 Cultural	24324	Jul 25, 2022	Summer 2022	Enchanted Engineering Using LEGO Materials	Camps	Youth	9	0	0	0	16	0	5.00	15.00	0			
523 Cultural	24331	Aug 1, 2022	Summer 2022	Intro to 3D - Handprinted 3D Creations	Camps	Youth	5	24	21	3	0	1	5.00	15.00	360			
523 Cultural	24338	Jul 18, 2022	Summer 2022	Animation Camp	Camps	Youth	5	12	10	2	2	0	4.00	12.00	144			
523 Cultural	24631	Jul 1, 2022	Summer 2022	Dance and Cheer Camp Class Fridays	Camps	Youth	6	0	0	0	6	0	0.00	0.00	0			
523 Cultural	24323	Jul 11, 2022	Summer 2022	Minecraft Engineering Using LEGO Materials	Camps	Youth	9	16	15	1	0	0	5.00	15.00	240			
523 Cultural	24623	Aug 8, 2022	Summer 2022	STEM Challenge + Level Up Engineering Using LEGO Materials	Camps	Youth	9	16	4	12	0	0	5.00	35.00	560			
523 Cultural	24208	Jul 18, 2022	Summer 2022	Learn to Draw: Colored Pencils; ORSAD	Camps	Youth	3	8	7	1	0	5	5.00	15.00	120			

Department	Activity Number	Start Date	Program Code	Activity Name	Offered/Held	Age Group	Min Reg	Total Enrolled/Participants	Online Enrolled	Front Desk Enrolled	Opens	Waits	Nbr of Sessions	TOTAL Nbr of Hours	Participant Hours	VOLUNTEER HRS REVENUE EXPENSE					
523 Cultural	24293	Jul 11, 2022	Summer 2022	Mad Science Rockets and the Science of Flight	Camps	Youth	4	23	19	4	1	0	5.00	15.00	345						
523 Cultural	24295	Aug 1, 2022	Summer 2022	Mad Science Micro-Scientists	Camps	Youth	4	24	21	3	0	0	5.00	15.00	360						
523 Cultural	24244	Jul 18, 2022	Summer 2022	Frozen Dance Camp	Camps	Youth	6	9	6	3	0	0	4.00	10.00	90						
523 Cultural	24325	Jul 25, 2022	Summer 2022	MARVELous Engineering Using LEGO Materials	Camps	Youth	9	0	0	0	16	10	5.00	15.00	0						
523 Cultural	24327	Aug 8, 2022	Summer 2022	STEM Challenge + Level Up Engineering Using LEGO Materials	Camps	Youth	9	17	14	3	0	0	5.00	35.00	595						
523 Cultural	24342	Aug 8, 2022	Summer 2022	Gaming & Coding Camp	Camps	Youth	5	13	8	5	1	0	4.00	28.00	364						
Q2 Camps 0835		Sub Totals	OFFERS	HELD				Note: 0 enrolled = Not Held	856								13698				
			64	61																	
523 Cultural	24767	Oct 27, 2022	Fall 2022	VIRTUAL Advanced Watercolor: Through	Arts/Crafts	Adult	4	7	4	3	3	0	7.00	14.00	98						
523 Cultural	24774	Nov 3, 2022	Fall 2022	Bob Ross Oil Painting- 3 Fingered Jack, Oregon; CCP	Arts/Crafts	Adult	1	3	1	2	9	0	1.00	4.00	12						
523 Cultural	24771	Oct 6, 2022	Fall 2022	Bob Ross Oil Painting- Blazing Sunset Lighthouse; CCP	Arts/Crafts	Adult	1	2	1	1	10	0	1.00	4.00	8						
523 Cultural	25025	Oct 28, 2022	Fall 2022	Beginning Calligraphy; CCP	Arts/Crafts	Adult	4	3	1	2	7	0	6.00	9.00	27						
523 Cultural	25680	Dec 10, 2022	Fall 2022	Winter Peace Felted Gnomes; CCP	Arts/Crafts	Adult	4	0	0	0	12	0	0.00	0.00	0						
523 Cultural	24778	Dec 19, 2022	Fall 2022	Bob Ross Oil Painting- Covered Bridge; CCP	Arts/Crafts	Adult	1	5	5	0	7	0	1.00	3.50	17.5						
523 Cultural	25009	Nov 2, 2022	Fall 2022	Printmaking Class for Starters; CCP	Arts/Crafts	Adult	4	3	3	0	9	0	7.00	14.00	42						
523 Cultural	24773	Oct 24, 2022	Fall 2022	Bob Ross Oil Painting- Golden Sunset; CCP	Arts/Crafts	Adult	1	3	3	0	9	0	1.00	3.50	10.5						
523 Cultural	24775	Nov 15, 2022	Fall 2022	Bob Ross Oil Painting- Red Poppies in a Pot;	Arts/Crafts	Adult	1	5	4	1	7	0	1.00	3.50	17.5						
523 Cultural	24777	Dec 1, 2022	Fall 2022	Bob Ross Oil Painting- Winter Paradise; CCP	Arts/Crafts	Adult	1	2	1	1	10	0	1.00	4.00	8						
523 Cultural	24779	Dec 27, 2022	Fall 2022	Bob Ross Oil Painting- Silver Falls in the Snow;	Arts/Crafts	Adult	1	7	2	5	5	0	1.00	3.50	24.5						
523 Cultural	24908	Nov 7, 2022	Fall 2022	Painting with Oils and Acrylics; CCP	Arts/Crafts	Adult	4	7	5	2	5	0	6.00	12.00	84						
523 Cultural	24765	Oct 27, 2022	Fall 2022	Beginning Watercolor: Through Artist Eyes	Arts/Crafts	Adult	4	10	8	2	0	4	7.00	14.00	140						
523 Cultural	24772	Oct 18, 2022	Fall 2022	Bob Ross Oil Painting- Milky Way; CCP	Arts/Crafts	Adult	1	5	4	1	7	0	1.00	3.50	17.5						
523 Cultural	24776	Nov 28, 2022	Fall 2022	Bob Ross Oil Painting- Secluded Beach; CCP	Arts/Crafts	Adult	1	10	10	0	2	0	1.00	3.50	35						
523 Cultural	24757	Oct 28, 2022	Fall 2022	Intermediate Tap For Adults; CCP	Dance	Adult	5	4	2	2	8	0	6.00	6.00	24						
523 Cultural	24759	Nov 7, 2022	Fall 2022	Line Dance for Adults	Dance	Adult	6	20	10	10	0	2	7.00	7.00	140						
523 Cultural	25007	Nov 2, 2022	Fall 2022	Intro To Belly Dancing; CCP	Dance	Adult	4	15	12	3	0	0	6.00	5.00	75						
523 Cultural	25028	Nov 3, 2022	Fall 2022	Chinese Dance	Dance	Adult	5	0	0	0	20	0	0.00	0.00	0						
523 Cultural	24755	Nov 1, 2022	Fall 2022	Beginning Tap For Adults; CCP	Dance	Adult	5	6	4	2	6	0	6.00	6.00	36						
523 Cultural	24902	Oct 27, 2022	Fall 2022	VIRTUAL - Movement & Voice	Fitness	Adult	5	0	0	0	8	0	0.00	0.00	0						

Department	Activity Number	Start Date	Program Code	Activity Name	Offered/Held	Age Group	Min Reg	Total Enrolled/Participants	Online Enrolled	Front Desk Enrolled	Opens	Waits	Nbr of Sessions	TOTAL Nbr of Hours	Participant Hours	VOLUNTEER HRS REVENUE EXPENSE			
523 Cultural	24761	Oct 26, 2022	Fall 2022	Pilates Essential/Intermediate Mat; ABDA	Fitness	Adult	8	0	0	0	8	0	0.00	0.00	0				
523 Cultural	24904	Oct 25, 2022	Fall 2022	VIRTUAL - Voice Projection and	Fitness	Adult	5	0	0	0	8	0	0.00	0.00	0				
523 Cultural	24744	Dec 3, 2022	Fall 2022	Adult CPR, First Aid and AED Training; CCP	Health & Wellness	Adult	6	9	6	3	1	0	1.00	3.50	31.5				
523 Cultural	24743	Oct 22, 2022	Fall 2022	Adult CPR, First Aid and AED Training; CCP	Health & Wellness	Adult	6	4	4	0	6	0	1.00	3.50	14				
523 Cultural	24749	Oct 7, 2022	Fall 2022	VIRTUAL - Spanish - Beginning VI	Languages	Adult	5	7	3	4	8	0	9.00	11.25	78.75				
523 Cultural	24748	Oct 6, 2022	Fall 2022	VIRTUAL - Spanish - Beginning V	Languages	Adult	5	3	2	1	12	0	10.00	12.50	37.5				
523 Cultural	24750	Oct 7, 2022	Fall 2022	VIRTUAL - Spanish - Beginning IV	Languages	Adult	5	4	3	1	11	0	9.00	11.25	45				
523 Cultural	24746	Oct 6, 2022	Fall 2022	VIRTUAL - Spanish - Advanced III	Languages	Adult	5	7	0	7	8	0	10.00	12.50	87.5				
523 Cultural	24747	Oct 6, 2022	Fall 2022	VIRTUAL - Spanish - Beginning I	Languages	Adult	5	6	6	0	9	0	10.00	12.50	75				
523 Cultural	24751	Oct 7, 2022	Fall 2022	VIRTUAL - Spanish - Beginning III	Languages	Adult	5	7	5	2	8	0	9.00	11.25	78.75				
523 Cultural	24906	Nov 2, 2022	Fall 2022	Intro to Drawing for Adults; CCP	Lifelong Learning	Adult	4	8	3	5	4	0	6.00	12.00	96				
523 Cultural	25663	Nov 1, 2022	Fall 2022	Memoir Writing; ACC	Lifelong Learning	Adult	2	5	2	3	3	0	8.00	12.00	60				
523 Cultural	24763	Nov 1, 2022	Fall 2022	VIRTUAL - Memoir Writing	Lifelong Learning	Adult	6	11	8	3	1	1	8.00	16.00	176				
523 Cultural	24739	Oct 24, 2022	Fall 2022	VIRTUAL - How To Train Your Cat	Lifelong Learning	Family	2	0	0	0	12	0	1.00	0.75	0				
Q2 Adult Cultural 0825	Sub Totals	OFFERS	HELD	Note: 0 enrolled = Not Held				188								1597			
		135	6																
523 Cultural	24660	Oct 21, 2022	Fall 2022	Little Masters; CCP	Arts/Crafts	Preschool	4	13	12	1	0	3	4.00	4.00	52				
523 Cultural	24664	Nov 1, 2022	Fall 2022	Tiny Boppers - CCP	Dance	Preschool	4	10	9	1	0	1	6.00	3.00	30				
523 Cultural	24666	Nov 5, 2022	Fall 2022	Tiny Boppers - CCP	Dance	Preschool	4	10	10	0	0	0	6.00	3.00	30				
523 Cultural	24675	Oct 26, 2022	Fall 2022	Fairy Tale Ballet 1; ABDA	Dance	Preschool	4	4	3	1	0	0	6.00	3.00	12				
523 Cultural	24668	Nov 1, 2022	Fall 2022	Mini-Ballerinas - CCP	Dance	Preschool	4	7	7	0	3	0	6.00	4.50	31.5				
523 Cultural	25223	Oct 22, 2022	Fall 2022	Fairy Tale Ballet 1; ABDA	Dance	Preschool	5	2	0	2	3	0	6.00	3.00	6				
523 Cultural	24672	Nov 1, 2022	Fall 2022	Toes & Tap; CCP	Dance	Preschool	5	7	6	1	3	0	6.00	4.50	31.5				
523 Cultural	24676	Oct 26, 2022	Fall 2022	Fairy Tale Ballet 1; ABDA	Dance	Preschool	6	0	0	0	6	0	0.00	0.00	0				
523 Cultural	24680	Oct 26, 2022	Fall 2022	Fairy Tale Ballet 2; ABDA	Dance	Preschool	4	4	4	0	0	1	6.00	4.00	16				
523 Cultural	24670	Oct 28, 2022	Fall 2022	Mini-Ballerinas - CCP	Dance	Preschool	4	10	10	0	0	0	6.00	4.50	45				
523 Cultural	24681	Oct 22, 2022	Fall 2022	Fairy Tale Ballet 2; ABDA	Dance	Preschool	6	6	4	2	0	0	6.00	4.00	24				
523 Cultural	24658	Oct 22, 2022	Fall 2022	Penny's Puppets Presents: Sweet Tooth The Ghost	Events	Preschool	0	29	28	1	1	0	1.00	2.00	58				
523 Cultural	25674	Dec 22, 2022	Fall 2022	Penny's Puppets Presents: The	Events	Preschool	0	20	16	4	1	0	1.00	2.00	40				
523 Cultural	24737	Nov 2, 2022	Fall 2022	Introduction to Magic	Afterschool/NoSchool	Teen	4	0	0	0	12	0	0.00	0.00	0				

Department	Activity Number	Start Date	Program Code	Activity Name	Offered/Held	Age Group	Min Reg	Total Enrolled/Participants	Online Enrolled	Front Desk Enrolled	Opens	Waits	Nbr of Sessions	TOTAL Nbr of Hours	Participant Hours	VOLUNTEER HRS REVENUE EXPENSE				
523 Cultural	25006	Nov 2, 2022	Fall 2022	Intro To Belly Dancing; CCP	Dance	Teen	4	0	0	0	15	0	6.00	5.00	0					
523 Cultural	24742	Nov 5, 2022	Fall 2022	Babysitter Training; CCP	Health & Wellness	Teen	6	9	9	0	1	0	1.00	7.50	67.5					
523 Cultural	24741	Oct 8, 2022	Fall 2022	Babysitter Training; CCP	Health & Wellness	Teen	6	10	8	2	0	0	1.00	7.50	75					
523 Cultural	25000	Dec 19, 2022	Fall 2022	Minecraft Engineering with Lego Materials	Afterschool/NoSchool	Youth	9	14	14	0	1	0	4.00	12.00	168					
523 Cultural	24996	Oct 14, 2022	Fall 2022	Haunted House Workshop with Lego Materials	Afterschool/NoSchool	Youth	9	14	7	7	1	0	1.00	3.00	42					
523 Cultural	25001	Dec 19, 2022	Fall 2022	Minecraft Master Engineering with Lego	Afterschool/NoSchool	Youth	9	15	15	0	0	0	4.00	12.00	180					
523 Cultural	24999	Nov 21, 2022	Fall 2022	Jedi Engineering Strikes Back with Lego Materials	Afterschool/NoSchool	Youth	9	15	12	3	0	1	3.00	9.00	135					
523 Cultural	24735	Nov 2, 2022	Fall 2022	Introduction to Magic	Afterschool/NoSchool	Youth	4	0	0	0	12	0	6.00	6.00	0					
523 Cultural	24997	Oct 27, 2022	Fall 2022	MARVELous Engineering with Lego	Afterschool/NoSchool	Youth	9	15	14	1	0	6	2.00	6.00	90					
523 Cultural	25043	Oct 22, 2022	Fall 2022	Ballet I Foundation; ABDA	Dance	Youth	6	0	0	0	6	0	0.00	0.00	0					
523 Cultural	24698	Oct 22, 2022	Fall 2022	Ballet I A; ABDA	Dance	Youth	6	0	0	0	6	0	0.00	0.00	0					
523 Cultural	24694	Oct 22, 2022	Fall 2022	Pre-Ballet; ABDA	Dance	Youth	6	1	1	0	5	0	8.00	5.33	5.333					
523 Cultural	24686	Oct 28, 2022	Fall 2022	Musical Theatre + Tap For Kids - CCP	Dance	Youth	4	5	5	0	7	0	6.00	4.50	22.5					
523 Cultural	24690	Nov 5, 2022	Fall 2022	Jazz I For Kids - CCP	Dance	Youth	4	5	4	1	5	0	6.00	4.50	22.5					
523 Cultural	25042	Oct 24, 2022	Fall 2022	Ballet I Foundation; ABDA	Dance	Youth	6	1	1	0	5	0	6.00	5.50	5.5					
523 Cultural	24688	Nov 5, 2022	Fall 2022	Ballet I For Kids - CCP	Dance	Youth	4	2	0	2	10	0	6.00	4.50	9					
523 Cultural	24693	Oct 27, 2022	Fall 2022	Pre-Ballet; ABDA	Dance	Youth	6	1	1	0	5	0	6.00	4.50	4.5					
523 Cultural	24682	Dec 28, 2022	Fall 2022	Petit Nutcracker Dance Class; ABDA	Dance	Youth	8	8	8	0	0	1	1.00	2.50	20					
523 Cultural	24684	Nov 1, 2022	Fall 2022	Ballet I For Kids - CCP	Dance	Youth	4	2	2	0	10	0	6.00	4.50	9					
523 Cultural	25002	Dec 19, 2022	Fall 2022	Tools of Rock Camp; CCP	Music	Youth	3	6	5	1	0	1	4.00	12.00	72					
523 Cultural	25003	Dec 19, 2022	Fall 2022	Tools of Rock Camp; CCP	Music	Youth	3	0	0	0	6	0	0.00	0.00	0					
Q2 Youth Cultural 0830	Sub Totals	OFFERS	HELD					Note: 0 enrolled = Not Held	245								1304			
		35	28																	
Q2 Camps 0835	Sub Totals	OFFERS	HELD					Note: 0 enrolled = Not Held	0								0			
		0	0																	
Q3 Adult Cultural 0825	Sub Totals	OFFERS	HELD					Note: 0 enrolled = Not Held	0								0			
		0	0																	
Q3 Youth Cultural 0830	Sub Totals	OFFERS	HELD					Note: 0 enrolled = Not Held	0								0			
		0	0																	
Q3 Camps 0835	Sub Totals	OFFERS	HELD					Note: 0 enrolled = Not Held	0								0			
		0	0																	

Department	Activity Number	Start Date	Program Code	Activity Name	Offered/Held	Age Group	Min Reg	Total Enrolled/Participants	Online Enrolled	Front Desk Enrolled	Opens	Waits	Nbr of Sessions	TOTAL Nbr of Hours	Participant Hours	VOLUNTEER HRS	REVENUE	EXPENSE
Q4 Adult Cultural 0825	Sub Totals	OFFERS	HELD					Note: 0 enrolled = Not Held 0							0			
		0	0															
Q4 Youth Cultural 0830	Sub Totals	OFFERS	HELD					Note: 0 enrolled = Not Held 0							0			
		0	0															
Q4 Camps 0835	Sub Totals	OFFERS	HELD					Note: 0 enrolled = Not Held 0							0			
		0	0															
TOTAL ADULT			145	12	8.28%			228							1742			
TOTAL YOUTH			43	34	79.07%			293							1,548			
TOTAL CAMPS		#REF!	#REF!	#REF!				#REF!							#REF!			
INDOOR PLAY		0	0	#DIV/0!				0							0			
Monster Mash		0	0					0							0			