Demo Tax/Capital Projects		
2021-2023		
Security Cameras	$60,257.00	Completed
WSC Repairs	$93,500.00	Completed
CSA Concrete Pad	$9,429.00	Completed
Pilkington Dog Fence	$5,315.00	Completed
Iron Mt. border fence installation	$26,000.00	Completed
2021 Storm Clean-up	$104,818.00	Completed
MPP Lower Fountain	$49,927.00	Completed
Acousti Blok	$32,149.00	Completed
GRP Court Gates	$9,500.00	Completed
Blok Installation	$13,900.00	Completed
Ranger Radios	$10,000.00	Completed
Maintain X	$7,800.00	Completed
EW Bike Park Upgrades	$12,500.00	Completed
MPP Canpoy	$7,900.00	Completed
MPP Roof Cap	$4,682.00	Completed
Bunk House Repairs	$22,295.00	Phase 1 Completed
Bunk House Repairs	$20,000.00	Phase 2 (dry rot)
WL playground cover	$25,000.00	Ordered
WSC Ramp	$7,500.00	In process
Luscher/Firlane building painting	$80,000.00	
Westlake building upgrades & painting	$90,000.00	
Park ADA Tier 1 upgrades	$460,000.00	1/2 estimated costs
Hazelia dog park upgrades	$120,000.00	
Resurface restroom floors	$33,000.00	WL, IM, WW, GRP, Hazelia
Drinking fountain replacement	$24,000.00	4 sites
$316,000 + ????	**$1,329,472.00**	$469,972 spent as of 5/27/22
2023-2025		

Park ADA Tier 1 upgrades	$460,000.00	1/2 estimated costs
Freepons playground repalcement	$250,000.00	Installed 1996
MPP gutter replacement	$30,000.00	
Cooks Butte trail upgrades	$75,000.00	
Hazelia cyclone fence replacement	$60,000.00	
Stafford split rail fence replacement	$60,000.00	
Turf infields at Westlake	$400,000.00	
MPP safety railing	$60,000.00	
Foothills dolphin sail replacement	$30,000.00	
Freepons irrigation & drainage upgrades	$150,000.00	
GRP arbor rennovation	$15,000.00	
Westlake backstop safety netting	$10,000.00	
East Waluga bike park upgrades	$15,000.00	
Crowl Creek improvements	$50,000.00	
	$1,665,000.00	
2025-2030		
Park ADA Tier 2 upgrades	$430,000.00	
Park ADA Tier 3 upgrades	$155,000.00	

Park ADA Tier 4 upgrades	$90,000.00	
East Waluga Turf replacement	$650,000.00	
Hazelia Turf replacement	$750,000.00	
Aspen Res. playground replacement	$100,000.00	Installed 2003
Glenmorrie playground replacement	$75,000.00	Installed 2004
Pine Cone playground replacement	$90,000.00	Installed 2004
Hideaway playground replacement	$75,000.00	Installed 2004
Replace athletic field lights at Westlake	$300,000.00	
System wide park sign replacement	$65,000.00	13 neighborhood park signs
Turf infields at GRP	$300,000.00	
East Waluga light pole replacement	$300,000.00	
West Waluga restroom upgrades	$30,000.00	
MPP/Sundeleaf "Watch Keeper"	$25,000.00	
Roehr to Foothills path replacement	$150,000.00	
Rossman playground replacement	$100,000.00	Installed 2006
	$3,685,000.00	
$1,329,472.00		
$1,665,000.00		
$3,685,000.00		
$6,679,472.00		