

AGENDA



BUDGET COMMITTEE MEETING
Thursday, May 11, 2023
5:30 PM
City Hall – Council Chambers
380 A Avenue

Contact: Shauna Calhoun
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Also published on the internet at: www.lakeoswego.city

The meeting location is accessible to persons with disabilities. To request accommodations, please contact the City Manager's Office at 503-635-0215, 48 hours before the meeting.

The meeting can be livestreamed on the City's [YouTube Channel](https://www.ci.oswego.or.us/) and at <https://www.ci.oswego.or.us/>. The meeting will also be broadcast live on [Tualatin Valley Community TV](#); check their website for details.

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1. Roll Call
 2. Approval of Budget Committee meeting minutes for May 4, 2023
 3. Distinguished Service Award
 4. Public Comment (3 minutes each)
 5. Capital Improvement Plan FY24 – FY29 Proposed Summary
 6. Deliberations and Adjustments
 7. Approve City Budget and Approve Property Tax Rate
 8. Budget Committee Protocols and Onboarding
 9. Budget Committee Meetings Going Forward
 10. Adjournment

If Needed, Next Meeting: May 18th, 5:30pm