

# General Revenue

(Does not include other general fund departments' beginning balances or revenues.)

	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 BUDGET	2018-19 PROPOSED	2018-19 APPROVED	2018-19 ADOPTED
Beginning Balance	\$ 16,055,448	\$ 18,614,897	\$ 15,620,897	\$ 16,396,286	\$ 16,396,286	\$ 16,396,286
Property Taxes	31,427,651	32,760,319	33,429,000	34,793,000	34,793,000	34,793,000
Franchise Fees	2,580,077	2,743,582	2,642,000	2,712,000	2,712,000	2,712,000
Intergovernmental	1,024,564	1,104,150	1,048,000	1,059,000	1,059,000	1,059,000
Licenses & Fees	896,548	884,704	926,000	1,081,000	1,081,000	1,081,000
Sales & Services	490	999	1,000	1,000	1,000	1,000
Miscellaneous Revenues	222,680	254,635	205,000	295,000	295,000	295,000
General Revenue	(31,935,000)	(32,990,000)	(34,249,000)	(35,895,000)	(35,895,000)	(35,895,000)
Charges for Services	11,170	250,000	200,000	200,000	200,000	200,000
Transfers	-	-	543	-	-	-
Other Financing Sources	19,370,138	-	-	-	-	-
<b>Total Resources</b>	<b>\$ 39,653,766</b>	<b>\$ 23,623,285</b>	<b>\$ 19,823,440</b>	<b>\$ 20,642,286</b>	<b>\$ 20,642,286</b>	<b>\$ 20,642,286</b>

## Budget Notes

- Property Taxes are based upon assessed value information from the counties and expected growth.
- Intergovernmental revenue includes State Revenue Sharing (liquor and cigarette taxes).
- Other Financing Sources in 2015-16 reflects sale of the West End Building (WEB).
- General Revenue category above is a negative due to general revenue allocated out to various General Fund departments:

	Proposed	Approved	Adopted
Police	\$ 11,714,000	\$ 11,714,000	\$ 11,714,000
Fire	10,154,000	10,154,000	10,154,000
Parks & Recreation	7,798,000	7,798,000	7,798,000
Planning	2,699,000	2,699,000	2,699,000
Library	1,560,000	1,560,000	1,560,000
ACC	977,000	977,000	977,000
Municipal Court	527,000	527,000	527,000
City Manager's Office	328,000	328,000	328,000
City Council	138,000	138,000	138,000
	<b>\$ 35,895,000</b>	<b>\$ 35,895,000</b>	<b>\$ 35,895,000</b>