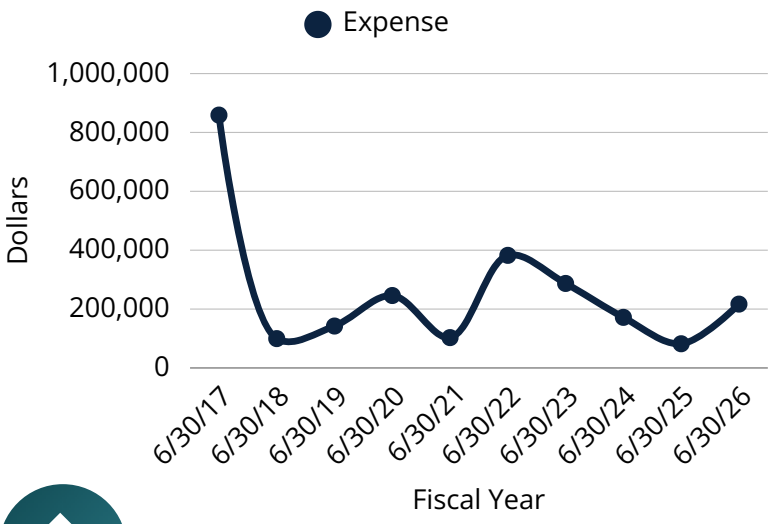
Library Building Expenses
7/1/2016 - 6/30/2026

Annual Maintenance Expense: 2016-2026



Service Infrastructure Investment

This category includes a building investment made in 2017 to improve the safety, accessibility, and efficiency of library operations on the main floor. The project included floor repairs, redesigned service desks, accessibility enhancements, improvements to the self-checkout process, and mechanical upgrades to support a safe, reliable, and accessible facility.

Additional Facility Expenses: 2016-2026

Facilities Maintenance	$1,520,000.00
Landscape Maintenance	$273,367.00
Electricity	$305,086.00
NW Nat. Gas & Propane	$37,182.00
Water and Sewer	$116,047.00

Additional Information:

503-697-6584

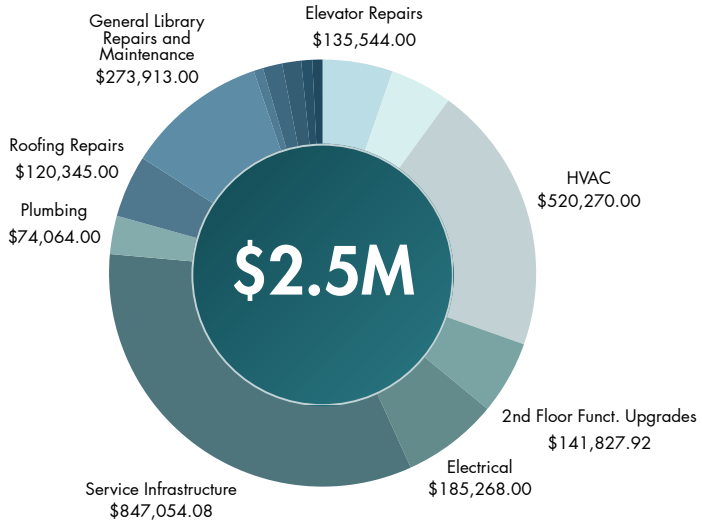
libraryvisioning@lakeoswego.city

www.lakeoswego.city/library

Major Facility Costs: 2016-2026

Service Infrastructure **$847,054.08**	HVAC **$520,270.00**
Repairs and Maintenance **$273,913.00**	Electrical **$185,268.00**
Functional Upgrades (2nd Floor) **$141,827.92**	Elevator Repair **$135,544.00**
Roofing Repairs **$120,345.00**	Plumbing **$74,064.00**

Building Systems and Facility Costs



*Major Expenditures, view website for detailed reporting.

General Library Repairs and Maintenance

General library maintenance includes routine and as-needed services, repairs, and replacements necessary to keep library facilities safe, functional, and well-maintained. Examples include leak detection, pest control, concrete repairs, locksmith services, alarm maintenance, painting, tree care, air purifier rentals, garbage collection (not included in utilities), supplemental cleaning services beyond regular monthly janitorial contracts, gutter and downspout maintenance.

2016-2026 Total Facility Expense: $4.7M

https://www.ci.oswego.or.us/finance/city-budget