



CITY OF LAKE OSWEGO PERMIT CENTER

BUILDING PERMIT REVENUE - SEPTEMBER 2012

Building Permit Revenue	Sept. 2012 Revenue	Sept. 2011 Revenue	11/12 Fiscal YTD Revenue	12/13 Fiscal YTD Revenue
Building Permits	\$31,317.34	\$17,296.88	\$57,761.64	\$63,515.87
Plan Checks	\$16,567.02	\$13,289.04	\$36,343.61	\$42,895.10
Electrical Permits	\$14,683.02	\$14,489.04	\$27,876.11	\$29,709.89
Plan Checks	\$74.63	\$905.51	\$0.00	\$347.49
Mechanical Permits	\$12,685.90	\$10,958.51	\$20,895.56	\$25,081.20
Plan Checks	\$1,064.00	\$662.59	\$1,146.42	\$1,753.07
Plumbing Permits	\$12,583.16	\$6,991.37	\$21,652.14	\$26,143.77
Plan Checks	\$0.00	\$0.00	\$0.00	\$0.00
Records Retention Fee	\$8,132.64	\$7,425.66	\$24,172.08	\$26,607.89
Miscellaneous Fees	\$65.25	\$118.25	\$5,550.25	\$9,396.05
Total Revenue From Permits	\$97,172.96	\$72,136.85	\$195,397.81	\$225,450.33
Revenue from Taxes				
State Surcharge	\$8,749.63	\$5,865.70	\$21,202.04	\$26,459.93
Metro CET	\$6,942.84	\$1,680.66	\$10,586.95	\$16,841.60
LO School CET	\$31,463.25	\$8,863.85	\$50,957.30	\$82,798.80
Total Taxes	\$47,155.72	\$16,410.21	\$82,746.29	\$126,100.33
Total Revenue	\$144,328.68	\$88,547.06	\$278,144.10	\$351,550.66