



## CITY OF LAKE OSWEGO PERMIT CENTER

### BUILDING PERMIT REVENUE - NOVEMBER 2012

Building Permit Revenue	Nov. 2012 Revenue	Nov. 2011 Revenue	11/12 Fiscal YTD Revenue	12/13 Fiscal YTD Revenue
<b>Building Permits</b>	\$16,217.50	\$21,510.95	\$105,745.36	\$102,618.22
Plan Checks	\$14,417.67	\$15,944.04	\$78,210.38	\$71,938.77
<b>Electrical Permits</b>	\$10,058.60	\$11,603.85	\$49,332.93	\$54,260.99
Plan Checks	\$0.00	\$656.41	\$1,443.96	\$389.68
<b>Mechanical Permits</b>	\$9,450.05	\$8,758.90	\$41,403.24	\$45,753.62
Plan Checks	\$284.63	\$164.60	\$2,965.51	\$3,530.93
<b>Plumbing Permits</b>	\$8,460.10	\$12,223.50	\$47,079.44	\$44,471.19
Plan Checks	\$0.00	\$0.00	\$0.00	\$0.00
<b>Records Retension Fee</b>	\$7,356.25	\$6,615.41	\$37,562.49	\$43,259.64
<b>Miscellaneous Fees</b>	\$9,429.91	\$7,050.00	\$12,830.00	\$19,450.61
<b>Total Revenue From Permits</b>	<b>\$75,674.71</b>	<b>\$84,527.66</b>	<b>\$376,573.31</b>	<b>\$385,673.65</b>
<b>Revenue from Taxes</b>				
State Surcharge	\$5,302.35	\$6,322.29	\$35,586.97	\$38,760.62
Metro CET	\$2,624.88	\$3,538.82	\$21,177.75	\$23,150.03
LO School CET	\$11,485.95	\$16,558.45	\$86,328.60	\$110,844.30
<b>Total Taxes</b>	<b>\$19,413.18</b>	<b>\$26,419.56</b>	<b>\$143,093.32</b>	<b>\$172,754.95</b>
<b>Total Revenue</b>	<b>\$95,087.89</b>	<b>\$110,947.22</b>	<b>\$519,666.63</b>	<b>\$558,428.60</b>