



CITY OF LAKE OSWEGO PERMIT CENTER BUILDING PERMIT REVENUE - DECEMBER 2012

| Building Permit Revenue | Dec. 2012 Revenue | Dec. 2011 Revenue | 11/12 Fiscal YTD Revenue | 12/13 Fiscal YTD Revenue |
|---------------------------------------|----------------------|----------------------|-----------------------------|-----------------------------|
| Building Permits | \$21,725.00 | \$21,458.80 | \$127,204.16 | \$124,343.22 |
| Plan Checks | \$16,596.70 | \$15,941.55 | \$94,151.93 | \$88,535.47 |
| Electrical Permits | \$10,642.50 | \$10,203.95 | \$59,536.88 | \$64,903.49 |
| Plan Checks | \$0.00 | \$132.00 | \$1,575.96 | \$389.68 |
| Mechanical Permits | \$7,350.10 | \$9,889.35 | \$51,292.59 | \$53,103.72 |
| Plan Checks | \$266.42 | \$164.47 | \$3,129.98 | \$3,797.35 |
| Plumbing Permits | \$7,172.05 | \$9,302.44 | \$56,381.88 | \$51,643.24 |
| Plan Checks | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Records Retension Fee | \$6,868.25 | \$6,780.26 | \$44,342.75 | \$50,127.89 |
| Miscellaneous Fees | \$0.00 | \$177.50 | \$13,007.50 | \$19,450.61 |
| Total Revenue From Permits | \$70,621.02 | \$74,050.32 | \$450,623.63 | \$456,294.67 |
| Revenue from Taxes | | | | |
| State Surcharge | \$5,590.88 | \$6,088.89 | \$41,675.86 | \$44,351.50 |
| Metro CET | \$4,079.09 | \$4,430.51 | \$25,608.26 | \$27,229.12 |
| LO School CET | \$21,313.95 | \$14,800.80 | \$101,129.40 | \$132,158.25 |
| Total Taxes | \$30,983.92 | \$25,320.20 | \$168,413.52 | \$203,738.87 |
| Total Revenue | \$101,604.94 | \$99,370.52 | \$619,037.15 | \$660,033.54 |