



CITY OF LAKE OSWEGO PERMIT CENTER

BUILDING PERMIT REVENUE - FEBRUARY 2013

Building Permit Revenue	Feb. 2013 Revenue	Feb. 2012 Revenue	11/12 Fiscal YTD Revenue	12/13 Fiscal YTD Revenue
Building Permits	\$24,371.55	\$20,682.23	\$174,863.14	\$165,942.22
Plan Checks	\$17,381.81	\$18,214.69	\$125,559.22	\$117,339.20
Electrical Permits	\$16,051.93	\$17,976.14	\$94,774.00	\$93,977.29
Plan Checks	\$0.00	\$970.47	\$2,588.74	\$445.07
Mechanical Permits	\$8,641.21	\$13,566.53	\$77,726.39	\$69,424.83
Plan Checks	\$308.93	\$1,421.94	\$5,927.21	\$4,644.43
Plumbing Permits	\$10,961.22	\$9,470.50	\$82,079.28	\$70,634.66
Plan Checks	\$124.80	\$0.00	\$0.00	\$124.80
Records Retention Fee	\$8,303.25	\$7,478.50	\$59,911.50	\$65,650.14
Miscellaneous Fees	\$4,650.00	\$7,357.75	\$20,433.25	\$24,312.36
Total Revenue From Permits	\$90,794.70	\$97,138.75	\$643,862.73	\$612,495.00
Revenue from Taxes				
State Surcharge	\$7,143.52	\$7,278.69	\$58,009.81	\$57,010.44
Metro CET	\$4,659.50	\$3,290.51	\$33,738.20	\$35,276.82
LO School CET	\$19,730.40	\$17,770.80	\$199,464.10	\$165,198.45
Total Taxes	\$31,533.42	\$28,340.00	\$291,212.11	\$257,485.71
Total Revenue	\$122,328.12	\$125,478.75	\$935,074.84	\$869,980.71