



AGENDA

BUDGET COMMITTEE MEETING

CITY OF LAKE OSWEGO

Monday, May 3, 2010
6:30 PM

Location: Santiam Room
West End Building
4101 Kruse Way

380 A Avenue
Lake Oswego, OR 97034

503-635-0254
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Also published on the internet at:
www.ci.oswego.or.us

The meeting location is accessible to persons with disabilities. To request accommodations, please contact Public Affairs at 503-635-0236, 48 hours before the meeting. Entrance to the meeting is on the second level behind the building.

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| 6:30 pm | I. Call to Order |
| | II. Roll Call |
| | III. Approval of budget committee meeting minutes from April 19 th and review/approve April 26 th minutes |
| 6:35 pm | IV. Public Hearing on State Revenue Sharing uses |
| | V. <i>General Fund department presentations:</i> |
| 6:40 – 6:50 | Library |
| 6:50 – 7:05 | Planning |
| 7:05 – 7:25 | Economic Development & Redevelopment |
| 7:25 – 7:45 | Parks & Recreation (Parks, ACC, Golf, Tennis, Percent for Art) |
| 7:45 – 7:55 | Finance (Bonded Debt, Tourism, Trolley, Assessment Project) |
| 7:55 – 8:00 | Municipal Court |
| 8:00 – 8:15 | * Break * |
| 8:15 – 8:45 | Public Works – all departments |
| 8:45 – 9:15 | VI. Public Comment (3 minutes each) |
| 9:15 pm | VII. Adjourn City Budget Committee meeting |
| 9:15 – 9:30 | VIII. Convene LORA budget committee meeting (see LORA agenda) |

*Next Meeting: Final Deliberations and Approval of City Budget
Monday, May 10, 2010
West End Building, Santiam Room - 6:30 p.m.*