

**East End Redevelopment Plan  
2015 Proposed Project Priorities**

March 2015

<b>Active Projects</b>	<b>Project Cost Projections*</b>
H First Street North Anchor	\$ 4,100,000
J Block 137 Wizer Redevelopment	\$ 5,500,000
O Civic Center - New Police and 911 Facility	\$ 10,500,000
V Trolley Station Parking and Pedestrian Improvements	\$ 350,000
V Re-Grading 2nd Street	\$ 150,000
W Façade Improvement Program	\$ 400,000
W Façade Grants	\$ 200,000
<b>Subtotal</b>	<b>\$ 21,200,000</b>
<b>Additional Projects Identified in the Plan</b>	
<b>Public Improvement Projects</b>	
C 3rd Street between A and B Avenues	\$ 900,000
C 4th Street between A and B Avenues	\$ 1,200,000
E B Avenue between State Street to 5th Street	\$ 4,100,000
F A Avenue Extension from 4th to 6th Streets	\$ 1,100,000
G State Street pedestrian/bikeway	\$ 700,000
D Transit Center	\$ 2,000,000
P Oswego Lakefront (btwn Lower Millennium and Sundeleaf plazas)	\$ 4,000,000
V Public Improvements & Beautification	\$ 500,000
<b>Development Projects</b>	
T Hotel	\$ 1,200,000
K Block 45 (Safeway site)	\$ 6,400,000
M Block 46 (3rd St and A Ave)	\$ 2,200,000
I Blocks 48 and 49 - 1st Street Revitalization	\$ 4,800,000
R West of State Street (between B Ave and C Ave)	\$ 6,000,000
Q West of State Street (between C Ave and E Ave)	\$ 5,200,000
S East of State Street (between A Ave and B Ave)	\$ 700,000
U Evergreen Housing Redevelopment Site	\$ 2,800,000
<b>Subtotal</b>	<b>\$ 43,800,000</b>
<b>Total Plan Projects</b>	<b>\$ 65,000,000</b>

Total Cost Estimate for Remaining Projects	\$ 65,000,000
Estimated Administrative Costs (thru 2025)	\$ 5,000,000
Total East End Costs Remaining (beginning July 1, 2015)	\$ 70,000,000
Remaining Maximum Indebtedness (estimated for June 30, 2015)	\$ 47,800,000
Balance to Complete Remaining Projects	\$ (22,200,000)

\*Tax increment funds only